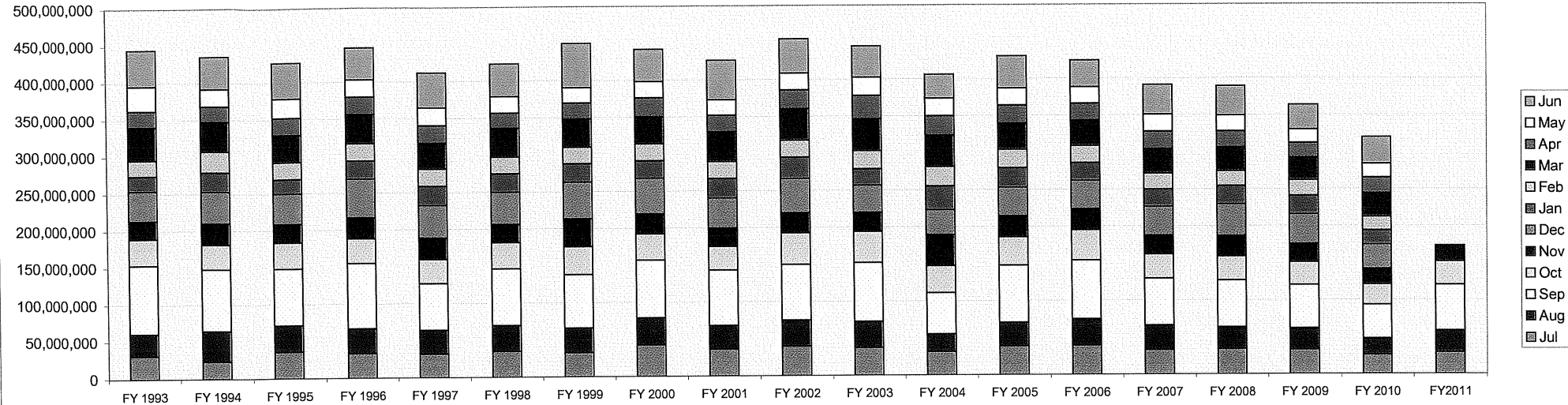


**KCWA Retail Sales (cu ft)  
(ADJUSTED THROUGH FISCAL YEAR)**



	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>	<u>FY 1996</u>	<u>FY 1997</u>	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Average</u> <u>1993-2010</u>
Jul	31,166,341	23,434,450	35,675,727	32,924,298	31,568,876	34,896,847	32,569,688	42,244,836	36,137,181	39,712,171	37,344,969	31,216,955	38,372,661	39,328,902	32,818,879	33,820,078	32,587,456	25,479,216	29,009,059	33,961,085
Aug	29,496,839	40,983,970	35,729,785	33,698,860	32,087,539	34,676,826	32,884,745	36,664,653	31,742,014	34,874,583	34,836,375	23,643,289	31,993,818	35,282,020	32,860,080	29,181,497	28,673,672	21,901,416	28,979,127	32,289,555
Sep	92,675,368	83,477,051	76,639,200	88,144,330	63,085,204	76,730,031	72,304,538	77,906,505	75,037,920	75,355,179	79,973,540	55,893,747	77,173,780	79,425,840	63,525,862	63,377,204	58,767,146	45,731,087	61,981,016	72,512,418
Oct	36,081,366	33,450,876	35,492,623	33,411,789	32,902,558	35,497,772	37,736,729	35,385,917	32,155,415	42,817,000	41,803,155	36,596,343	38,347,582	41,185,131	32,804,312	32,573,375	30,952,671	27,571,908	31,911,125	35,375,918
Nov	24,111,804	28,721,800	24,804,658	28,267,964	28,500,044	24,426,304	37,729,560	27,134,049	24,544,468	26,724,707	25,526,658	42,017,692	28,335,650	28,244,619	25,357,437	27,545,171	24,680,957	20,726,464	21,432,504	27,633,334
Dec	40,721,627	42,908,050	41,245,283	52,570,986	44,481,585	43,847,145	49,599,162	48,239,698	40,797,592	46,823,979	36,855,534	33,778,386	38,741,176	38,468,759	39,053,481	42,975,929	40,218,627	33,146,777		41,915,210
Jan	19,796,482	26,012,513	19,670,079	24,388,343	25,927,700	24,950,911	24,945,776	23,731,961	26,328,331	28,557,123	22,160,188	32,118,267	26,376,263	23,958,125	23,366,291	24,750,708	24,748,596	19,124,974		24,495,146
Feb	21,607,837	28,480,302	22,873,089	23,468,473	23,159,687	22,419,215	22,332,050	22,720,838	22,929,002	22,982,552	24,871,967	26,090,117	24,963,555	23,065,415	21,267,482	19,949,204	21,237,102	18,458,669		22,937,586
Mar	44,872,039	39,576,843	36,738,041	39,085,682	34,948,939	38,988,967	38,011,007	36,728,821	39,735,079	42,656,631	42,965,781	42,199,230	35,012,663	34,267,566	33,254,240	32,100,655	30,324,008	31,579,418		37,391,423
Apr	21,569,965	20,840,594	23,005,205	23,704,086	23,876,840	20,435,109	21,728,495	25,407,312	22,519,202	25,305,695	31,333,281	26,274,300	24,628,181	22,660,069	23,298,633	21,812,470	19,720,431	21,348,231		23,303,783
May	33,473,412	23,646,325	26,300,915	23,559,336	24,032,658	22,334,489	20,711,964	22,202,351	21,165,886	22,810,276	24,647,238	24,046,461	23,055,344	22,504,179	23,368,169	21,535,256	18,722,655	18,662,291		23,154,400
Jun	49,234,168	44,165,529	48,750,629	43,353,581	47,440,371	44,311,927	60,041,396	43,550,355	53,638,248	46,214,704	42,301,063	32,443,692	43,855,340	36,101,758	40,144,353	39,774,724	33,295,084	36,181,221		43,599,897
<b>Total</b>	<b>444,807,248</b>	<b>435,698,303</b>	<b>426,925,234</b>	<b>446,577,728</b>	<b>412,012,001</b>	<b>423,515,543</b>	<b>450,595,110</b>	<b>441,917,296</b>	<b>426,730,338</b>	<b>454,834,600</b>	<b>444,619,749</b>	<b>406,318,479</b>	<b>430,856,013</b>	<b>424,492,383</b>	<b>391,119,219</b>	<b>389,396,271</b>	<b>363,928,405</b>	<b>319,911,672</b>		<b>418,569,755</b>